

F. No. T-13020/01/2022-IMM (038)  
Government of India  
Ministry of Health and Family Welfare  
Nirman Bhawan, New Delhi.

Dated: 7<sup>th</sup> July, 2023

To,  
The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi.

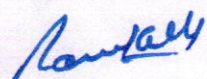
**Subject:** Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2023-24 – **Schedule Caste.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth **Rs. 46,72,99,000/- (Rupees Forty Six Crore Seventy Two Lakh Ninety Nine Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2023-24 as per details below:-

**1. A. State Sector**

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	175.70
2	Bihar	797.13
3	Chhattisgarh	18.62
4	Goa	0.52
5	Gujarat	117.00
6	Haryana	112.56
7	Himachal Pradesh	21.62
8	Jharkhand	228.64
9	Karnataka	312.20
10	Kerala	98.94
11	Madhya Pradesh	237.82
12	Maharashtra	264.11
13	Odisha	209.45
14	Punjab	122.18
15	Rajasthan	187.37
16	Tamil Nadu	219.16
17	Telangana	5.06
18	Uttar Pradesh	1019.38
19	Uttarakhand	11.60
20	West Bengal	513.93
	<b>TOTAL</b>	<b>4672.99</b>

  
(Deputy Director -Imm)



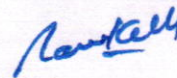


2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
<b>2211 Family Welfare (Major Head) Demand No. 46, 2023-24</b>		
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	4672.99
<b>TO</b>		
<b>3601 Grant-in-Aid to State Govt. (Major Head)</b>		
06789	Special Component Plan for Scheduled Caste (Minor Head)	
80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8001	<b>Gross Budgetary Support (GBS)</b>	
800131	Grant-in-Aid – General	
	<b>Total</b>	<b>4672.99</b>

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.
5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C- 1105, dated 06-07-2023.

Yours faithfully,

  
(Ram Kesh)  
(Deputy Director -Imm)  
(RAM KESH)  
Deputy Director  
Ministry of Health & Family Welfare  
Govt. of India  
New Delhi

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**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

